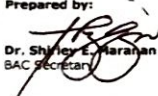


ANNEX B

Batangas State University Pablo Borbon Procurement Monitoring Report as of July 1, 2023 to December 31, 2023

Case No./Proj.	Procurement Project	FMO/ Exec-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Adv/Post of IB	Pre-Md Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-Md Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
	Procurement of Laptops for the Integrated School Teachers at Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	19/07/2023	21/07/2023	02/08/2023	23/08/2023	23/08/2023	30/08/2023	06/09/2023	06/09/2023	16/09/2023	04/10/2023	05/10/2023		GoP	4,200,000.00		4,200,000.00	3,488,800.00		3,488,800.00	Internal Audit / COA / PCCI / NGO	28/07/2023	19/08/2023	19/08/2023	25/08/2023	31/08/2023	
<b>Total Allotted Budget of Procurement Activities</b>																	4,200,000.00													
<b>Total Contract Price of Procurement Activities Conducted</b>																				3,488,800.00										
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																				711,200.00										
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																														
	Supply and installation of LED Board for STEAM Library in Batangas State University Pablo Borbon	Pablo Borbon	NO	Competitive Bidding	29/11/2023	01/12/2023	14/12/2023										GoP	1,787,240.00		1,787,240.00	0.00		Internal Audit / COA / PICE / NGO	07/12/2023	27/12/2023	27/12/2023				
<b>Total Allotted Budget of On-going Procurement Activities</b>																	1,787,240.00													

Prepared by:  
  
 Dr. Shirley E. Narahan  
 BAC Secretary

Recommended for Approval by:  
  
 Dr. Daryll Magpantay  
 BAC Chairperson

APPROVER:  
  
 Dr. Expeditor Acorda  
 Head of the Procuring Entity